

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Falmouth
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 05/01/06 - 05/31/06
Cumulative Dates: 01/01/06 - 05/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	739	317.60	1	5,055	2,961.30	6	26,788.81	11.1%
LI Multi-Family	0	0.00	0	0	0.00	0	13,679.37	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	739	317.60	1	5,055	2,961.30	6	40,468.18	
LI % of Total	1.6%	2.0%	1.3%	0.4%	2.8%	1.0%	19.5%	
Residential New Construction	1,785	4,666.00	8	23,499	16,955.00	29	23,292.43	72.8%
Residential Products & Services	15,988	2,772.00	40	107,145	22,069.40	440	0.00	0.0%
Res MassSave	28,860	8,276.25	26	96,319	29,321.50	93	71,457.74	41.0%
Res Subtotal	46,633	15,714.25	74	226,963	68,345.90	562	94,750.17	
Res % of Total	98.4%	97.7%	97.4%	16.8%	64.8%	94.1%	45.6%	
C&I New Construction	0	0.00	0	0	529.01	2	0.00	0.0%
Medium and Large C&I Retrofit	0	0.00	0	1,040,843	14,598.48	1	0.00	0.0%
Small C&I Retrofit	0	0.00	0	17,619	8,395.59	3	72,782.63	11.5%
Government	0	48.75	1	25,953	6,618.75	15	0.00	0.0%
C&I Products and Services	0	0.00	0	5,166	852.00	2	0.00	0.0%
C&I Subtotal	0	48.75	1	1,089,581	30,993.83	23	72,782.63	
C&I % of Total	0.0%	0.3%	1.3%	80.7%	29.4%	3.9%	35.0%	
NEEP Products and Services	0	0.00	0	28,596	3,222.42	6	0.00	0.0%
Report Total	47,372	16,080.60	76	1,350,194	105,523.45	597	208,000.98	
Budget Comparison					57,633.39		208,000.98	27.7%